

**Eastern VA Association of Health Underwriters
Board Approved Budget**

8/7/19

07/01/19 to 06/30/20

Approved Budget

Ordinary Income/Expense

Income	
Chapter Sponsor	\$0.00
Events	
CE Medicare Event	\$4,000.00
Membership Lunch/Meetings	\$1,000.00
Sponsorship - Chapter Events	\$10,000.00
Total Events	\$15,000.00
CAP Conf Scholarships Income	\$0.00
Dues From Members	\$4,200.00
Total Income	\$19,200.00

Expense	
CAP Conf Scholarship Expense	\$3,000.00
National Conference Scholarship	\$2,000.00
Region II Conf Scholarship	\$1,000.00
CE Medicare Expenses	\$1,200.00
Membership Meetings Expense	\$2,500.00
Chapter Events	\$2,000.00
Social/Membership Drive	\$0.00
HUPAC Admin Fund	\$250.00
Member Giveaways	\$500.00
Office & Printing Expenses	\$100.00
Professional Fees	\$1,500.00
Lobbyist Fee	\$1,000.00
Paypal Fees	\$100.00
Total Expense	\$15,150.00

Net Ordinary Income \$4,050.00