

Eastern VA Association of Health Underwriters
Profit & Loss Budget Overview
 July 2020 through June 2021

	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21
Ordinary Income/Expense								
Income								
Events								
Sponsorship - Chapter Events	413.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00
Total Events	413.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00
Dues From Members	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
Total Income	713.00	717.00	717.00	717.00	717.00	717.00	717.00	717.00
Expense								
CAP Conf Scholarship Expense	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00
National Conference Scholarship	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Region II Conf Scholarship	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Chapter Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Social/Membership Drive	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00
HUPAC Admin Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional Fees								
Website	54.75	54.75	54.75	54.75	54.75	54.75	54.75	54.75
Tax Return	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00
Bookkeeper	92.00	93.00	94.00	94.00	94.00	94.00	94.00	94.00
Total Professional Fees	146.75	147.75	148.75	148.75	148.75	648.75	148.75	148.75
Paypal Fees	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50
Total Expense	659.25	160.25	161.25	661.25	161.25	3,161.25	661.25	161.25
Net Ordinary Income	53.75	556.75	555.75	55.75	555.75	-2,444.25	55.75	555.75
Net Income	53.75	556.75	555.75	55.75	555.75	-2,444.25	55.75	555.75

**Eastern VA Association of Health
Profit & Loss Budget Overview**
July 2020 through June 2021

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08/06/2020
Accrual Basis

	TOTAL				
	Mar 21	Apr 21	May 21	Jun 21	Jul '20 - Jun 21
Ordinary Income/Expense					
Income					
Events					
Sponsorship - Chapter Events	417.00	417.00	417.00	417.00	5,000.00
Total Events	417.00	417.00	417.00	417.00	5,000.00
Dues From Members	300.00	300.00	300.00	300.00	3,600.00
Total Income	717.00	717.00	717.00	717.00	8,600.00
Expense					
CAP Conf Scholarship Expense	0.00	0.00	0.00	0.00	500.00
National Conference Scholarship	0.00	0.00	0.00	0.00	500.00
Region II Conf Scholarship	0.00	0.00	0.00	0.00	500.00
Chapter Events	0.00	500.00	0.00	0.00	500.00
Social/Membership Drive	0.00	0.00	0.00	0.00	2,500.00
HUPAC Admin Fund	0.00	0.00	0.00	250.00	250.00
Professional Fees					
Website	54.75	54.75	54.75	54.75	657.00
Tax Return	0.00	0.00	0.00	0.00	500.00
Bookkeeper	94.00	94.00	94.00	94.00	1,125.00
Total Professional Fees	148.75	148.75	148.75	148.75	2,282.00
Paypal Fees	12.50	12.50	12.50	12.50	150.00
Total Expense	161.25	661.25	161.25	411.25	7,182.00
Net Ordinary Income	555.75	55.75	555.75	305.75	1,418.00
Net Income	555.75	55.75	555.75	305.75	1,418.00