

Eastern VA Association of Health Underwriters
Board Approved Budget
8/6/20

		7/01/20 to 06/30/21
		Approved Budget
Ordinary Income/Expense		
Income		
Chapter Sponsor		\$0.00
Events		
CE Medicare Event		\$0.00
Membership Lunch/Meetings		\$0.00
Sponsorship - Chapter Events		\$5,000.00
Total Events		\$5,000.00
CAP Conf Scholarships Income		\$0.00
Dues From Members		\$3,600.00
Total Income		\$8,600.00
Expense		
CAP Conf Scholarship Expense		\$500.00
National Conference Scholarship		\$500.00
Region II Conf Scholarship		\$500.00
CE Medicare Expenses		\$0.00
Membership Meetings Expense		\$0.00
Chapter Events		\$500.00
Social/Membership Drive		\$2,500.00
HUPAC Admin Fund		\$250.00
Member Giveaways		\$0.00
Office & Printing Expenses		\$0.00
Paypal Fees		\$150.00
Professional Fees - Bookkeeper		\$1,125.00
Professional Fees - Tax Return		\$500.00
Miscellaneous		\$0.00
Professional Fees - Website		\$657.00
Total Expense		\$7,182.00
Net Ordinary Income		\$1,418.00