

Eastern VA Association of Health Underwriters
Board Approved Budget
07/21/2021

07/01/2021 to 06/30/2022
Board Approved Budget

Ordinary Income/Expense

Income	
Chapter Sponsor	\$0.00
Events	
CE Medicare Event	\$0.00
Membership Lunch/Meetings	\$0.00
Sponsorship - Chapter Events	\$4,000.00
Total Events	\$4,000.00
CAP Conf Scholarships Income	\$0.00
Dues From Members	\$3,575.00
Total Income	\$7,575.00

Expense	
CAP Conf Scholarship Expense	\$500.00
National Conference Scholarship	\$500.00
Region II Conf Scholarship	\$500.00
CE Medicare Expenses	\$0.00
Membership Meetings Expense	\$0.00
Chapter Events	\$500.00
Social/Membership Drive	\$1,500.00
HUPAC Admin Fund	\$250.00
Paypal Fees	\$100.00
Professional Fees - Bookkeeper	\$1,500.00
Professional Fees - Tax Return	\$525.00
Miscellaneous	\$0.00
Professional Fees - Website	\$1,520.00
Total Expense	\$7,395.00

Net Ordinary Income

\$180.00